

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,991.0	3,022.0	3,288.0
On Roll Special Ed Full-Time	470.0	459.0	484.0
On Roll Subtotal	3,461.0	3,481.0	3,772.0
In Post-Secondary Full Time	30.0	27.0	31.0
In Post-Secondary Part Time	133.0	157.0	133.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	7,044,585	7,044,585	7,044,585
Tuition From LEAs	10-1310	41,510,237	39,856,900	44,748,942
Other Tuition	10-1320-1340	470,634	537,985	522,455
Unrestricted Miscellaneous Revenues	10-1XXX	585,453	434,584	487,327
Adult Education Testing Center Fees	10-1991	101,981	110,071	103,241
Interest Earned On Capital Reserve Funds	10-1XXX	1,581	3,680	3,500
Subtotal - Revenues From Local Sources		49,714,471	47,987,805	52,910,050
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	2,034,174	2,034,174	2,191,258
Equalization Aid	10-3176	17,588,035	17,588,035	19,409,958
Categorical Security Aid	10-3177	297,893	297,893	1,332,417
Parcc Readiness Aid	10-3181	32,860	32,860	0
Per Pupil Growth Aid	10-3182	32,860	32,860	0
Professional Learning Community Aid	10-3183	33,810	33,810	0
Subtotal - Revenues From State Sources		20,019,632	20,019,632	22,933,633
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	30,480	52,026	51,730
Subtotal - Revenues From Federal Sources		30,480	52,026	51,730
Budgeted Fund Balance - Operating Budget	10-303	3,588,000	4,869,000	4,690,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,513,490
Adjustment For Prior Year Encumbrances		0	89,476	0
Actual Revenues (Over)/Under Expenditures		-3,774,496	0	0
Total Operating Budget		69,578,087	73,017,939	82,098,903
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	23,610	41,681	0
Total Revenues From Local Sources	20-1XXX	23,610	41,681	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	99,161	311,093	128,908
Total Revenues From State Sources		99,161	311,093	128,908
Revenues from Federal Sources:				
Title I	20-4411-4416	1,984,446	2,142,389	1,706,810
Title II	20-4451-4455	107,422	151,283	120,081
Title III	20-4491-4494	0	10,105	8,589
Title IV	20-4471-4474	0	26,534	22,554
I.D.E.A. Part B (Handicapped)	20-4420-4429	754,575	812,989	656,841
Vocational Education	20-4430	649,913	652,041	554,235
Adult Basic Education	20-4440	105,000	123,000	104,550
Total Revenues From Federal Sources		3,601,356	3,918,341	3,173,660
Total Grants And Entitlements		3,724,127	4,271,115	3,302,568
Total Revenues/Sources		73,302,214	77,289,054	85,401,471
Total Revenues/Sources Net of Transfers		73,302,214	77,289,054	85,401,471

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	13,183,975	13,735,067	15,521,014
Special Education - Instruction	11-2XX-100-XXX	0	3,476,711	3,729,141
Basic Skills/Remedial - Instruction	11-230-100-XXX	3,347,147	377,320	689,610
Bilingual Education - Instruction	11-240-100-XXX	82,653	144,749	147,904
Vocational Programs	11-3XX-100-XXX	11,651,748	12,524,697	12,951,541
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	989,482	1,042,371	975,114
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,484,360	1,590,768	1,608,859
Other Instructional Programs - Instruction	11-4XX-100-XXX	198,963	110,250	110,250
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,090,816	1,014,066	1,028,781
Undist. Expenditures - Health Services	11-000-213-XXX	530,812	634,043	708,923
Undist. Expenditures - Guidance	11-000-218-XXX	3,086,143	3,292,508	3,192,693
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,417,002	1,500,069	1,479,552
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,881,013	2,227,875	2,532,532
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	2,056,008	2,470,918	2,416,068
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	41,104	22,488	25,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,619,243	1,809,885	1,752,268
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,586,936	1,690,517	1,744,839
Undist. Expend. - Central Services	11-000-251-XXX	1,742,928	1,632,622	1,685,023
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	114,618	121,369	110,127
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,768,633	8,300,216	9,603,135
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,456,703	1,937,081	2,203,129
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,418,472	11,341,133	14,091,837
Total Undistributed Expenditures		34,810,431	37,994,790	42,573,907
Total General Current Expense		65,748,759	70,996,723	78,307,340
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	2,016,856	616,136	862,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	584,915	64,947	64,947
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	1,513,490
Interest Deposit To Capital Reserve	10-604	1,581	3,680	3,500
Total Capital Outlay		2,603,352	684,763	2,443,937
Post-Secondary Programs - Instruction	13-330-100-XXX	454,429	474,942	491,227
Post-Secondary Programs - Support Services	13-330-200-XXX	446,902	451,910	486,835
Total Post-Secondary Programs	13-330-X00-XXX	901,331	926,852	978,062
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	0	28,268	23,500
Other Special Schools - Support Services	13-4XX-200-XXX	64,042	51,000	47,500
Total Other Special Schools	13-4XX-X00-XXX	64,042	79,268	71,000
Accred. Eve./Adult H.S./Post-Grad.:				
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	144	300	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	144	300	0
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	6,511	6,630	6,500
Adult Education-Local-Support Serv.	13-602-200-XXX	40,190	43,365	40,218
Total Adult Education-Local	13-602-X00-XXX	46,701	49,995	46,718
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	71,943	88,535	78,000
Vocational Evening-Local-Support Serv.	13-629-200-XXX	38,049	81,432	70,605
Total Vocational Evening - Local	13-629-X00-XXX	109,992	169,967	148,605
Adult Education Testing Centers	13-640-200-XXX	103,766	110,071	103,241
Total Special Schools	13-XXX-XXX-XXX	1,225,976	1,336,453	1,347,626
General Fund Grand Total		69,578,087	73,017,939	82,098,903
Special Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Local Projects	20-XXX-XXX-XXX	23,610	41,681	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	99,161	291,093	111,908
Other	20-XXX-XXX-XXX	0	20,000	17,000
Total Other State Projects		99,161	311,093	128,908
Total State Projects	20-XXX-XXX-XXX	99,161	311,093	128,908
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,984,446	2,142,389	1,706,810
Title II	20-XXX-XXX-XXX	107,422	151,283	120,081
Title III	20-XXX-XXX-XXX	0	10,105	8,589
Title IV	20-XXX-XXX-XXX	0	26,534	22,554
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	754,575	812,989	656,841
Vocational Education	20-XXX-XXX-XXX	649,913	652,041	554,235
Adult Education	20-XXX-XXX-XXX	105,000	123,000	104,550
Total Federal Projects	20-XXX-XXX-XXX	3,601,356	3,918,341	3,173,660
Total Special Revenue Funds		3,724,127	4,271,115	3,302,568
Total Expenditures/Appropriations		73,302,214	77,289,054	85,401,471
Total Expenditures Net of Transfers		73,302,214	77,289,054	85,401,471

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	7,693,331	8,700,086	6,977,219	2,287,219
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,504,729	1,506,310	1,509,990	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	93,018	93,018	0	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,087	\$18,959	\$20,101	\$19,514	\$19,920
Total Classroom Instruction	\$10,311	\$10,224	\$10,896	\$10,494	\$10,924
Classroom-Salaries and Benefits	\$9,510	\$9,490	\$10,029	\$9,630	\$10,185
Classroom-General Supplies and Textbooks	\$579	\$496	\$543	\$538	\$490
Classroom-Purchased Services	\$221	\$239	\$324	\$325	\$249
Total Support Services	\$3,373	\$3,649	\$3,951	\$3,863	\$3,762
Support Services-Salaries and Benefits	\$2,960	\$3,182	\$3,386	\$3,318	\$3,293
Total Administrative Costs	\$1,996	\$1,726	\$1,852	\$1,734	\$1,660
Administration Salaries and Benefits	\$1,387	\$1,327	\$1,391	\$1,367	\$1,336
Total Operations and Maintenance of Plant	\$2,566	\$2,490	\$2,540	\$2,561	\$2,770
Operations and Maintenance-Salaries and Benefits	\$1,212	\$1,207	\$1,171	\$1,257	\$1,318
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$795	\$821	\$843	\$843	\$785
Total Equipment Costs	\$261	\$587	\$78	\$172	\$223
Legal Costs	\$64	\$53	\$50	\$49	\$51
Employee Benefits as a percentage of salaries*	23.14%	23.85%	25.15%	24.69%	28.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Northern Region ESC	194,856	Management Fee
2	300	ERate	125,000	Reimbursement
3	300	Columbia Bank	8,712	Interest
4	300	OTHER	41,759	Miscellaneous revenues as received
5	300	Various	117,000	Rentals of facilities from various organizations

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared with Northern Region ESC	0
Superintendent and Assistant Sup.	Shared with Northern Region ESC	0
Others	Athletic fields, Cafeteria, Auditorium and gyms are used by the Passaic County Fire and Police Academies and other organizations	0
Purchasing	Ed-Data, MRESC, County of Passaic, Somerset County Co-op	0
Technology Services	Shared with Northern Region ESC	0

Name=CHARLES RICHARDSON

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CUSTODIAL LEAD PERSON
Base Annual Salary Amount	\$79,482
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,484
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CHARLES RICHARDSON

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=CHRISTINE KAHWATY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	COMPROLLER
Base Annual Salary Amount	\$148,728
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	COMPROLLER
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$3,130
Total Bonuses Amount	\$0
Total Stipends Amount	\$16,702
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,393
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CHRISTINE KAHWATY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Northern Region ESC stipend
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DAVID COX

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUP OF BLDG & TRANSP
Base Annual Salary Amount	\$106,908
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$675
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,272
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DAVID COX

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DELSHAWN COLCLOUGHLY

Category	Measure
Job Title	Information Technology
Job Title II	SYSTEMS ADMINISTRATOR
Base Annual Salary Amount	\$76,472
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,324
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DELSHAWN COLCLOUGHLY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DIANA LOBOSCO

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$262,023
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	SUPERINTENDENT
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$17,423
Total Bonuses Amount	\$0
Total Stipends Amount	\$44,232
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$226,920
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DIANA LOBOSCO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Northern Region ESC stipend
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DIANE WRIGHT

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$77,369
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,691
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DIANE WRIGHT

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JAVIER RABELO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF STEM
Base Annual Salary Amount	\$168,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$6,013
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,400
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JAVIER RABELO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOHN MAIELLO

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$188,926
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$3,818
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,851
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOHN MAIELLO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOHN NUZZO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FOOD SERVICE DIRECTOR
Base Annual Salary Amount	\$172,210
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$729
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$106,841
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOHN NUZZO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOSEPH DELANEY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	EVENING- CUSTODIAL
Base Annual Salary Amount	\$80,323
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$707
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,347
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOSEPH DELANEY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KEVIN KENSICKI

Category	Measure
Job Title	Information Technology
Job Title II	SENIOR SYSTEMS ADMIN
Base Annual Salary Amount	\$101,317
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,533
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KEVIN KENSICKI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LARRY GALLAGHER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SECURITY
Base Annual Salary Amount	\$86,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$3,257
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,775
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=LARRY GALLAGHER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LEONARD SZCZAWINSKI

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CURRICULUM
Base Annual Salary Amount	\$158,826
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$6,787
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,926
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=LEONARD SZCZAWINSKI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MAE REMER

Category	Measure
Job Title	Board Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$172,624
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$2,560
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$109,257
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MAE REMER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MANAF STAS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	EVENING CUST/TRANSP
Base Annual Salary Amount	\$80,323
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$707
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,681
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MANAF STAS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHAEL PARENT

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$189,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$1,788
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,388
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MICHAEL PARENT

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RICHARD FAULKNER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CUSTODIAL LEAD PERSON
Base Annual Salary Amount	\$94,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,440
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=RICHARD FAULKNER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RICHARD GIGLIO

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$200,924
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	BUSINESS ADMINISTRATOR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$9,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$29,701
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,418
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,125
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=RICHARD GIGLIO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Northern Region ESC stipend
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ROBERTO RUBINO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHIEF TECHNOLOGY COORDIN
Base Annual Salary Amount	\$156,164
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	CHIEF TECH COORDINATOR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$4,576
Total Bonuses Amount	\$0
Total Stipends Amount	\$14,568
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,171
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ROBERTO RUBINO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Northern Region ESC stipend
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SALVATORE ANTONIELLO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUP OF BLDG & GROUNDS
Base Annual Salary Amount	\$144,764
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays and recesses
Total Allowances Amount	\$707
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,357
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SALVATORE ANTONIELLO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SANDRA WOODS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	COMMUNICATIONS/SPECIAL PR
Base Annual Salary Amount	\$124,065
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$3,535
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$79,040
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SANDRA WOODS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=TONDA CARTER

Category	Measure
Job Title	Other
Job Title II	CONF ASST TO BA/HR
Base Annual Salary Amount	\$109,429
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	31
Shared District	3975
Job Title Other District	PAYROLL COORDINATOR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$269
Total Bonuses Amount	\$0
Total Stipends Amount	\$11,105
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,773
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=TONDA CARTER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Northern Region ESC stipend
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=VERA GIBLIN

Category	Measure
Job Title	Secretary
Job Title II	EX CONF SEC TO ASST SUPER
Base Annual Salary Amount	\$75,552
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,592
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=VERA GIBLIN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=WILLIAM VACCA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES
Base Annual Salary Amount	\$78,806
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	holidays & recesses
Total Allowances Amount	\$707
Total Bonuses Amount	\$0
Total Stipends Amount	\$16,224
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,054
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=WILLIAM VACCA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported